**Pipeline Weighting**

**Strategic Alignment (30 %)**

|  |  |
| --- | --- |
| **Criteria Questions** | **Max Score** |
| * Beyond digital strategic objectives aligned | 1 |
| * Delivers to a Cabinet endorsed decision / election commitment | 0 |
| * Directly contributes to achieving premier priority | 2 |
| * Cluster outcome budgeting plan aligned | 2 |
| * Links to the cluster 10-year plan focus area | 0 |
| * Supports the Cluster top 10 customer priorities | 0 |

Customer Impact – Desirability

|  |  |
| --- | --- |
| **Criteria Questions** | **Max Score** |
| * % of customers impacted to ensure inclusive benefits Regional NSW, Disabled, Aboriginal communities | 1 |
| * Number of customers impacted | 3 |
| * What evidence can you provide for customer impact? | 1 |
| * How will you measure customer experience | 0 |

Value – Economic Viability & Affordability

|  |  |
| --- | --- |
| **Criteria Questions** | **Max Score** |
| * Number of jobs created | 2 |
| * Time to achieve benefits/value | 0.5 |
| * Generates cost savings and additional revenue | 2 |
| * Will this project involve multi-agency/ Cluster collaboration | 0.5 |

Risk – Feasibility / Deliverability

|  |  |
| --- | --- |
| **Criteria Questions** | **Max Score** |
| * Legislative requirement | 1.5 |
| * Impact of not doing (criticality of Service) | ~~2~~1 |
| * Calculated risk score for: Stakeholder Alignment complexity, availability of skilled resources, digress of technical difficulty and degree of organisational/people change | 2.5~~22.5~~ |

**Weighting**

|  |  |  |  |
| --- | --- | --- | --- |
| **Life Journey / Events** | **State Digital Assets** | **Legacy Modernisation** | **Enabling Capabilities** |
| Strategic Alignment  **30%** | Strategic Alignment  **30%** | Strategic Alignment  **30%** | Strategic Alignment  **30%** |
| Customer Impact  **30%** | Customer Impact  **25%** | Customer Impact  **15%** | Customer Impact  **10%** |
| Value  **15%** | Value  **20%** | Value  **15%** | Value  **10%** |
| Risk  **25%** | Risk  **25%** | Risk  **40%** | Risk  **50%** |