**Pipeline Weighting**

**Strategic Alignment (30 %)**

|  |  |
| --- | --- |
| **Criteria Questions** | **Max Score** |
| * Beyond digital strategic objectives aligned
 | 1  |
| * Delivers to a Cabinet endorsed decision / election commitment
 | 0  |
| * Directly contributes to achieving premier priority
 | 2  |
| * Cluster outcome budgeting plan aligned
 | 2  |
| * Links to the cluster 10-year plan focus area
 | 0  |
| * Supports the Cluster top 10 customer priorities
 | 0  |

Customer Impact – Desirability

|  |  |
| --- | --- |
| **Criteria Questions** | **Max Score** |
| * % of customers impacted to ensure inclusive benefits Regional NSW, Disabled, Aboriginal communities
 | 1  |
| * Number of customers impacted
 | 3  |
| * What evidence can you provide for customer impact?
 | 1  |
| * How will you measure customer experience
 | 0  |

Value – Economic Viability & Affordability

|  |  |
| --- | --- |
| **Criteria Questions** | **Max Score** |
| * Number of jobs created
 | 2  |
| * Time to achieve benefits/value
 | 0.5  |
| * Generates cost savings and additional revenue
 | 2  |
| * Will this project involve multi-agency/ Cluster collaboration
 | 0.5  |

Risk – Feasibility / Deliverability

|  |  |
| --- | --- |
| **Criteria Questions** | **Max Score** |
| * Legislative requirement
 | 1.5  |
| * Impact of not doing (criticality of Service)
 | ~~2~~1  |
| * Calculated risk score for: Stakeholder Alignment complexity, availability of skilled resources, digress of technical difficulty and degree of organisational/people change
 | 2.5~~22.5~~  |

**Weighting**

|  |  |  |  |
| --- | --- | --- | --- |
| **Life Journey / Events** | **State Digital Assets** | **Legacy Modernisation** | **Enabling Capabilities** |
| Strategic Alignment **30%**  | Strategic Alignment **30%**  | Strategic Alignment **30%**  | Strategic Alignment **30%**  |
| Customer Impact **30%**  | Customer Impact **25%**  | Customer Impact **15%**  | Customer Impact **10%**  |
| Value **15%**  | Value **20%**  | Value **15%**  | Value **10%**  |
| Risk **25%**  | Risk **25%**  | Risk **40%**  | Risk **50%**  |